



Shriners Children's™

Strategic Indicators December 2023

| | <u>December</u> | <u>YTD</u> |
|---------------------------|-----------------|------------|
| Outpatient Clinic Visits: | 1125 | 16,538 |
| Outpatient Surgeries: | 55 | 797 |
| Inpatient Surgeries: | 14 | 182 |
| Spine Surgeries: | 6 | 59 |

| | <u>December</u> | <u>YTD</u> |
|-------------------------------------------------------------------------------------|-----------------|-------------------------|
| New Patients: | <i>Unknown</i> | <i>YTD August 4,013</i> |
| <i>(Due to new Epic reporting, new patients will not be available at this time)</i> | | |

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|------------------------|--------|--------|
| Total Local Donations: | \$554K | \$1.7M |
| New Hires: | 3 | 35 |
| Volunteer hours: | 126 | 1,330 |

| | |
|---------------------------------------------------------------------------------------|---------------|
| Inpatient Satisfaction: | Q4 2023 = 93% |
| Ambulatory Surgery Satisfaction: | Q4 2023 = 98% |
| Medical Practice Satisfaction: | Q4 2023 = 91% |
| <i>(Reported Quarterly: Number reflects percentile rank as compared to our peers)</i> | |

2023 Hospital Operating Budget: \$ 24.9 M

